

CSAH ONLY

Mille Lacs County 5 year Capital Improvement Plan 2008 - 2012

Right of way and Engineering included, not adjusted for inflation.

August 18, 2008

Values in \$1000

YEAR	CSAH	PROJECTS LOCATION	TYPE OF WORK	DATE OF LAST PROJECT	MISC. NOTES	MILES	REGULAR					MUNICIPAL					CSAH	YEAR	
							2008	2009	2010	2011	2012	2008	2009	2010	2011	2012			
2008	11	Mike Drew Brook crossing	Culvert	1969		0.10	112	G										11	2008
	13	TH 169 TO CSAH 5	Overlay & Widening	1991		2.10	835											13	
	17	TH 27 to 1 mile south	mill and overlay	1985	B-07	2.75	331											17	
	25	CR 103 to 145th Avenue	Grading Only	unimproved		3.50	1545											25	
2009	13	CSAH 7 to CSAH 5	Overlay	1995	B-10	3.70												13	2009
	18	TH 23 to CSAH 11	Mill Reclaim overlay	1995		4.80												18	
	25	Bradbury Brook - North Fork	Culvert	1930		0.10												25	
	35	TH 27 to CSAH 26	Mill Reclaim overlay	varies	A	4.70												35	
2010	1	CR 122 to CSAH 13	Overlay & Widening	1995	H	2.98												1	2010
	25	Vineland Rd. to TH 169	Overlay	1994	A	3.90												25	
	29	100' South of the JCT CSAH 29 and TH 95	Bridge W. Br. Rum	1931	A	0.10												29	
	36	In Milaca	Surface rehabilitation	1994	B-04	1.80										560		36	
2011	1	300' east of the int.of CSAH 12 & 1	Bridge - Bogus Brook			0.10												1	2011
	12	1.2 miles east of CSAH 4	Bridge over Rum Riv	1970		0.10												12	
	13	TH 169 to CSAH 4	Overlay	1991	B-11	1.40												13	
	20	CSAH 19 to CSAH 24	Overlay	1995		6.30												20	
	35	CSAH 26 to TH 169 north	Mill Reclaim overlay	varies	A	5.13												35	
2012	4	From 1/2mi. So of CSAH 13 to CSAH12W	Overlay & Widening	1989	B-12,	2.80												4	2012
	5	CSAH 12 to TH 23	Mill Reclaim overlay	1995	B-09	5.70												5	
TOTAL FUNDED PROJECTS =							2823	1852	3811	2847	2081	0	0	560	0	0			

This plan is subject to change based on available funding and actual construction costs. Projects may be advanced postponed or deleted as directed by the County Board of Commissioners

KEY NOTES

- A New project
- B Previously scheduled for XXXX year
- C For Design
- D Bridge Bonding 70% bridge Bonding 30% State Aid
- E Previously shown unfunded
- F Change in project scope
- G Bridge Bonding 50% bridge Bonding 50% State Aid
- H Advance Contract to 2010
- I Unsecured funds.
- J Allocated Federal Funds

UNFUNDED PROJECTS																		
4	CSAH 8 to CSAH 2	Overlay & Widening	1989			3.54	1835											
4	CSAH 12w to CSAH 8	Overlay & Widening	1989			2.50	1296											
4	Princeton to 1/2 mi S. of 13 W	Overlay	1994			2.20	266											
5	CSAH 12 to TH 23	Mill Reclaim overlay	1995			5.70	630											
5	CSAH 13 to CSAH 12	Mill Reclaim overlay	1995			1.50	198											
11	Stony Brook crossing	Culvert	1969			0.10	80											
22	From CSAH 19 to 1.75 Miles North	Grading	unimproved			1.75	910											
25	CR 103 to 145th Avenue	Base and Bituminous	unimproved			3.50	424											
29	TH 95 to TH 169	Overlay	1995			2.30	265											
32	CSAH 36 to 2 Blocks West	Overlay	1970			0.10	211											
TOTAL UN FUNDED PROJECTS =							6115											

Note: 2007 Ending Regular SA Balance of 1.311 from mp 02-20-2008
 Note: 2007 Ending Municipal SA Balance of 349 from mp 02-20-2008

BALANCE BEGINNING OF YEAR	1311	376	356	526	356	349	519	689	299	469
ALLOTMENT	1832	1832	1832	1832	1832	170	170	170	170	170
REG. FED. FUND ALLOCATION			1008	J						
BRIDGE BONDING. ALLOCATION	56	G	1141	I	845	I				
SPEC. FED. FUNDING & OTHER										
ROAD REGIONAL SIGNIFICANCE										
TOTAL AVAILABLE FUNDS	3199	2208	4337	3,203	2188	519	689	859	469	639
TOTAL FROM ABOVE	2823	1852	3811	2847	2081	0	0	560	0	0
BALANCE END OF YEAR	376	356	526	356	107	519	689	299	469	639